

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Autonomous Agencies :

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

Subordinate Courts - The Subordinate Courts are constituted under the Subordinate Courts Act and exercise civil jurisdiction, criminal jurisdiction, family and matrimonial matters as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	
EA	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$167,303,255	\$173,474,900	\$173,022,000	\$193,559,800	\$20,537,800	11.9%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$160,128,617	\$157,511,100	\$161,927,000	\$162,386,000	\$459,000	0.3%
	<i>RUNNING COSTS</i>	<i>\$160,128,617</i>	<i>\$157,511,100</i>	<i>\$161,927,000</i>	<i>\$162,386,000</i>	<i>\$459,000</i>	<i>0.3%</i>
	Expenditure on Manpower	\$114,148,650	\$106,824,400	\$111,256,600	\$111,090,600	-\$166,000	-0.1%
1400	Other Statutory Appointments	43,375,654	32,395,600	35,228,100	31,533,300	-3,694,800	-10.5
1500	Permanent Staff	70,532,517	74,067,800	75,738,100	79,281,700	3,543,600	4.7
1600	Temporary, Daily-Rated & Other Staff	240,479	361,000	290,400	275,600	-14,800	-5.1
	Other Operating Expenditure	\$45,979,968	\$50,686,700	\$50,670,400	\$51,295,400	\$625,000	1.2%
2100	Consumption of Products & Services	41,897,398	47,031,400	45,881,600	46,090,300	208,700	0.5
2300	Manpower Development	1,447,202	2,037,300	1,799,700	1,801,500	1,800	0.1
2400	International & Public Relations, Public Communications	831,061	756,300	778,500	917,300	138,800	17.8
2700	Asset Acquisition	719,910	411,700	1,089,100	1,269,300	180,200	16.5
2800	Miscellaneous	1,084,396	450,000	1,121,500	1,217,000	95,500	8.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$7,174,637	\$15,963,800	\$11,095,000	\$31,173,800	\$20,078,800	181.0%
5100	Government Development	7,174,637	15,963,800	11,095,000	31,173,800	20,078,800	181.0

¹ Estimated FY2012 includes \$31,533,300 statutory expenditure (EOM).

Manpower

Category	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012
Other Statutory Appointments	18	18	18	18
Permanent Staff	620	840	736	809
TOTAL	638	858	754	827